

STATE OF IOWA
Fiscal Year 2023 Annual Budget
SPECIAL DEPARTMENT: (040) Agriculture and Land Stewardship
Budget Unit: (00997H0450) Fuel Inspection
Schedule 6

	Fiscal Year 2021 Actual	Fiscal Year 2022 Estimated	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000
Other Resources				
Balance Brought Forward (Approps)	0	37,958	37,958	37,958
Total Resources	<u>\$ 250,000</u>	<u>\$ 287,958</u>	<u>\$ 287,958</u>	<u>\$ 287,958</u>
FTE	<u>1.40</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
Disposition of Resources				
Personal Services-Salaries	\$ 113,131	\$ 115,092	\$ 115,092	\$ 115,092
Personal Travel In State	1,125	500	500	500
State Vehicle Operation	3,360	5,000	5,000	5,000
Depreciation	0	25	25	25
Personal Travel Out of State	0	5,000	5,000	5,000
Office Supplies	150	1,000	1,000	1,000
Equipment Maintenance Supplies	0	25	25	25
Professional & Scientific Supplies	0	25	25	25
Other Supplies	270	1,500	1,500	1,500
Printing & Binding	0	25	25	25
Postage	0	25	25	25
Communications	1,242	2,000	2,000	2,000
Rentals	0	25	25	25
Professional & Scientific Services	92,737	114,608	114,608	114,608
Outside Services	27	25	25	25
Outside Repairs/Service	0	25	25	25
Reimbursement to Other Agencies	0	25	25	25

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Disposition of Resources (cont.)				
Equipment	0	5,000	5,000	5,000
Office Equipment	0	25	25	25
IT Equipment	0	25	25	25
Other Expense & Obligations	0	25	25	25
Balance Carry Forward (Approps)	37,958	37,958	37,958	37,958
Total Disposition of Resources	<u>\$ 250,000</u>	<u>\$ 287,958</u>	<u>\$ 287,958</u>	<u>\$ 287,958</u>